

# Overview - Public Entities Quarterly Reporting

Approved receipts

635.5

53.1%

Approved spending

635.5

62.8%

Surplus/(deficit)

0.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

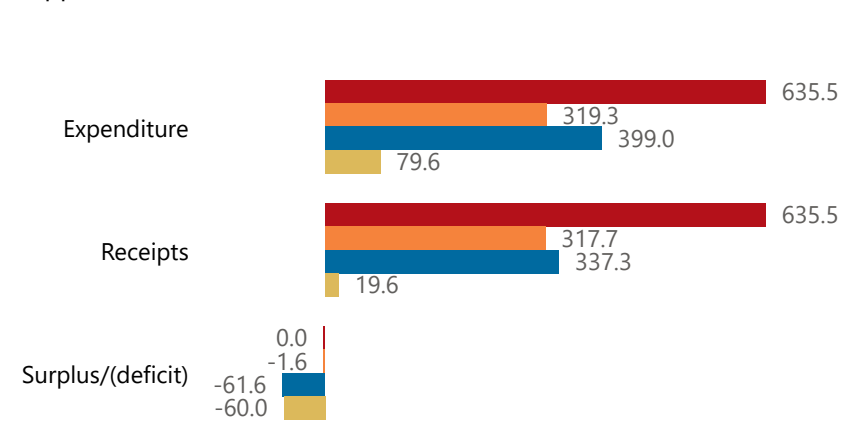


**national treasury**

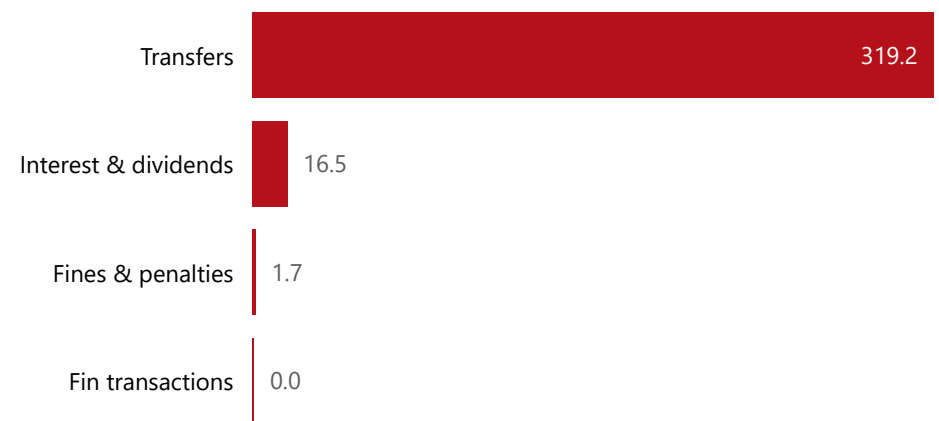
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

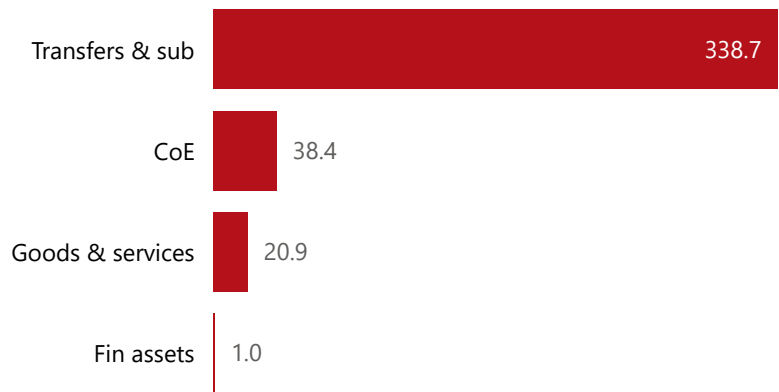
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Composition of spending



## Functional grouping



## Quarter

2

## Cluster

All

## Department

Higher Education and Training

## Entity

Agricultural Sector Education and Tr...

## Spending by PFMA schedule

3A

399.0

# Public Entities Receipts

Approved sales of G&S

2.0

(Blank)

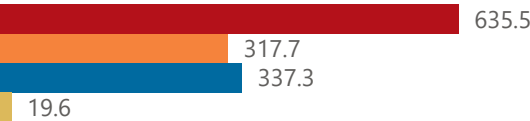
Approved transfers

599.2

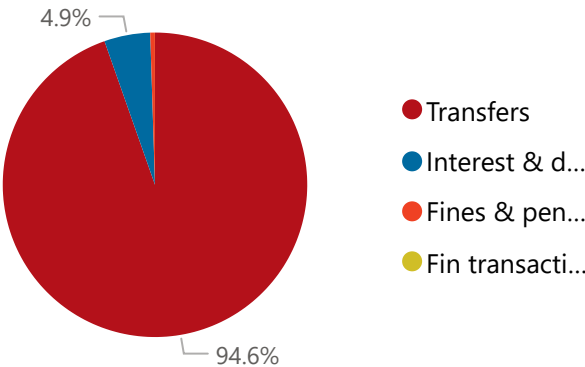
53.3%

## Actual vs Forecast

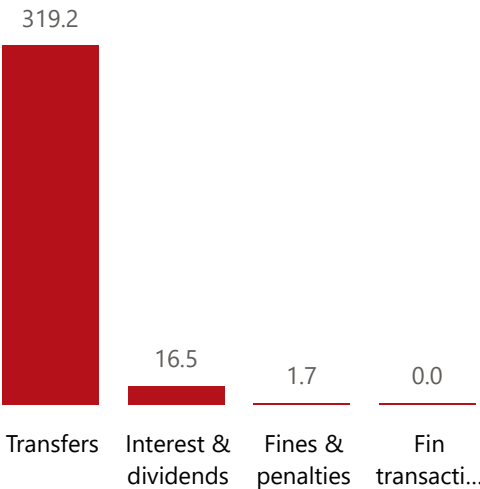
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

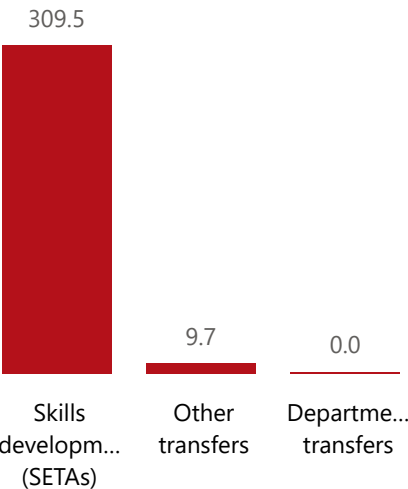
## Department

Higher Education and Training

## Entity

Agricultural Sector Education and Tr...

## Top 5 Transfers



## Receipts

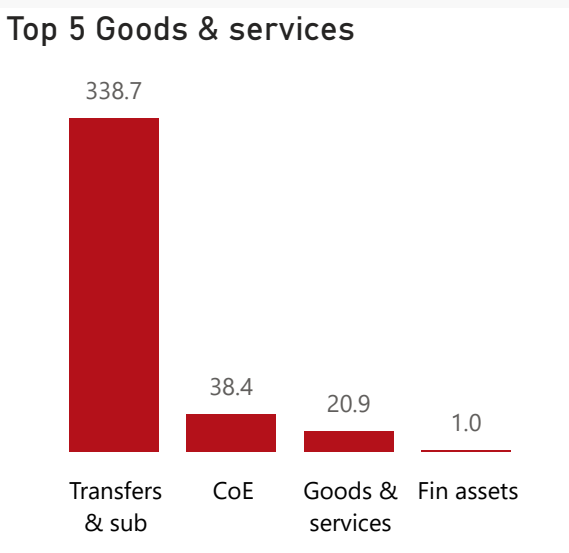
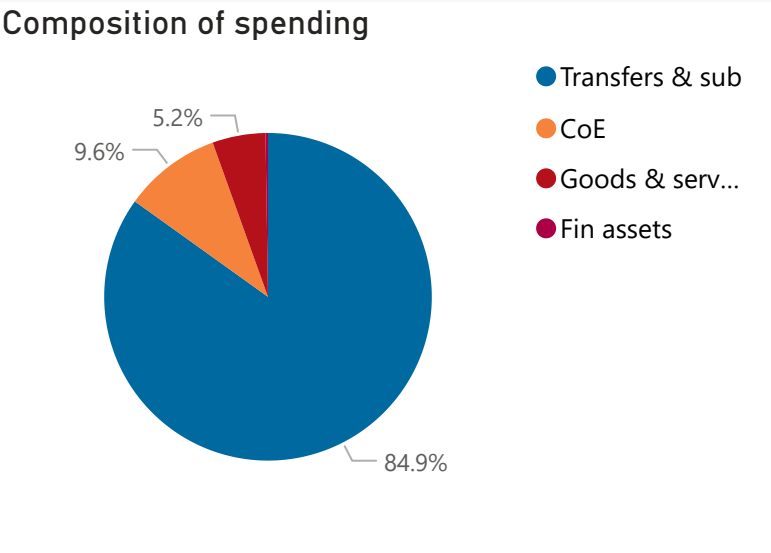
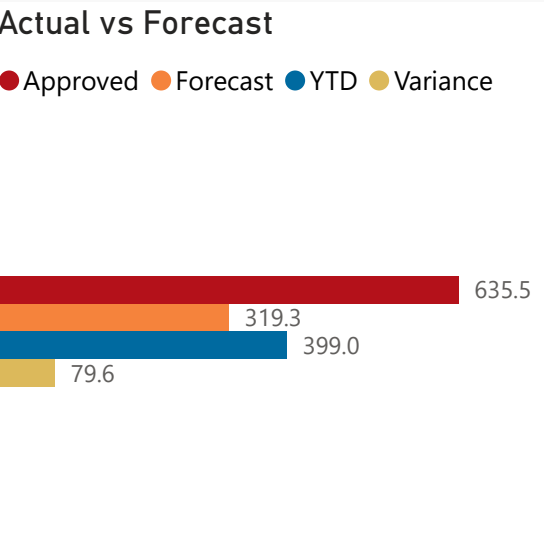
Level 3	Approved	YTD	% YTD
Transfers	599.2	319.2	94.6%
Interest & dividends	34.3	16.5	4.9%
Fines & penalties		1.7	0.5%
Fin transactions		0.0	0.0%
Sales of G&S	2.0		
Total	635.5	337.3	100.0%

## Top 10 Entities

Agricultural Sector Education and Traini... 337.3

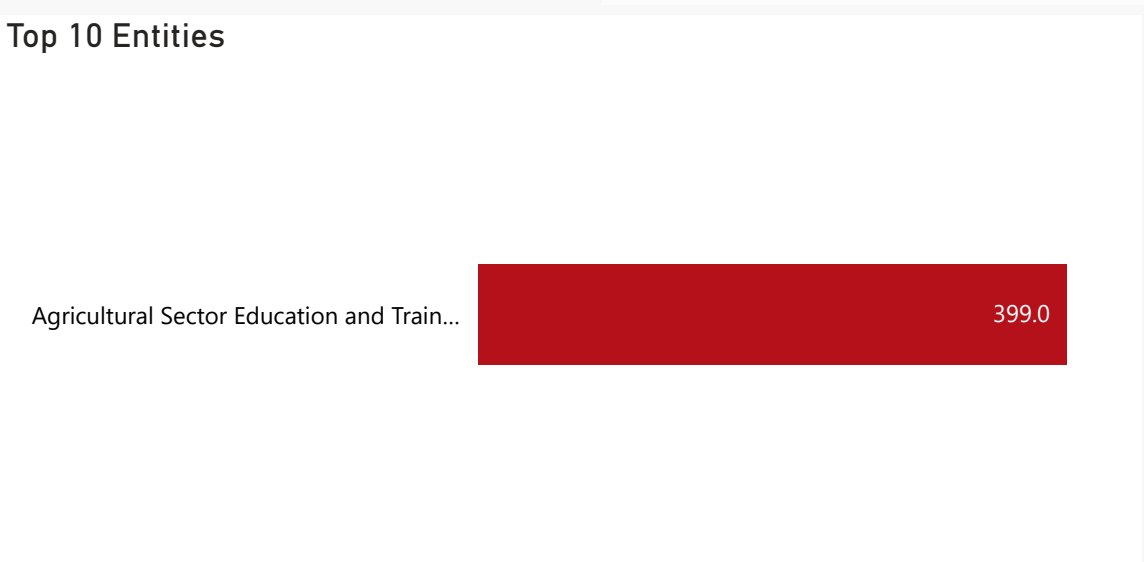
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
80.447.8%	40.751.3%	1,271.053.1%



## Capital assets

Spending			
Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	514.4	338.7	84.9%
⊕ CoE	80.4	38.4	9.6%
⊕ Goods & services	40.7	20.9	5.2%
⊕ Fin assets		1.0	0.2%
Total	635.5	399.0	100.0%



○ R billion  
● R million  
○ R thousand

Quarter

2

Cluster

All

Department

Higher Education and Training

Entity

Agricultural Sector Education and Tr...